

ZONTA INTERNATIONAL DISTRICT 22 LTD

ABN 77 612 963 194

General Fund Budget 2020-22 as revised

	Original Budget	Revised Budgets	
	2020-22 Biennium	2020-21	2020-22
Income			
Dues	58,800	14,250	42,750
Interest	4,200	1,300	2,600
Total Income	63,000	15,550	45,350
Expenditure			
Audit Fee	2,820	1,400	2,280
Badges	150	100	100
Company Registration Costs	100	160	320
Convention Expenses DG and LG	8,000		
District Board Expenses	32,000	8,000	24,000
District Board Conference Expenses	7,000		7,000
District Committee Expenses	100		100
District Board Training	1,000		
Insurance	6,870	3,400	6,870
Sundries	250		100
Teleconferencing/Webconferencing	420	210	420
Web Hosting and Software Updates	3,750	1,760	3,750
Total Expenditure	62,460	15,030	44,940
Surplus/Deficit	540	520	410

District Dues

2020-21 - \$15 flat for the year

2021-22 - \$30 full year, \$15 half year from 1 Dec.